



Maple Hill Township

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 121,351
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 121,351

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 132,552	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 261,228	
5b. Personal property 2015	- 284,289	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ 36,079	
7. Total valuation adjustment (sum of 4, 5c, 6)	168,631	
8. Total estimated valuation July 1, 2016	12,530,261	
9. Total valuation less valuation adjustment (8 minus 7)	12,361,630	
10. Factor for increase (7 divided by 9)	0.01364	
1. Amount of increase (10 times 3)	+ \$ 1,655	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 123,006	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	123,006	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 152	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 123,158	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.452	341	254	7	4	19	2	9	4	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12.742	9,624	0	208	0	540	0	264	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	13.194	9,965	254	215	4	559	2	273	4	0	0
Total - 3rd Class City Levies (***)	0.452		254		4		2		4		0

Maple Hill Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	15,000	68-141g
	Total	0	0	15,000	
	Adjustments*				
	Adjusted Totals	0	0	15,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Maple Hill Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	2,812	1,308
Receipts:			
Ad Valorem Tax	7,649	5,550	xxxxxxxxxxxxxxx
Delinquent Tax	87		
Motor Vehicle Tax	938	862	595
Recreational Vehicle Tax	19	16	11
16/20 M Vehicle Tax		28	21
Commercial Vehicle Tax	20	9	13
Watercraft Tax		5	0
LAVTR			0
Gross Earnings (Intangibles) Tax	328	428	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,041</b>	<b>6,898</b>	<b>641</b>
<b>Resources Available:</b>	<b>9,041</b>	<b>9,710</b>	<b>1,949</b>
Expenditures:			
Officers Pay	3,601	3,900	3,900
Salaries & Wages			
Taxes	262	800	800
Utilities	933	1,000	1,000
Supplies/Publications	333	500	500
Propane	1,100	2,300	2,300
Neighborhood Revitalization Rebate		-98	-100
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,229</b>	<b>8,402</b>	<b>8,400</b>
Unencumbered Cash Balance Dec 31	2,812	1,308	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	8,768	8,698	8,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,400
Tax Required			6,451
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			6,451

Maple Hill Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		35,708	25,264
Receipts:			
Ad Valorem Tax	111,285	115,801	xxxxxxxxxxxxxx
Delinquent Tax	1,033		
Motor Vehicle Tax	10,351	9,577	9,624
Recreational Vehicle Tax	233	191	208
16/20M Vehicle Tax	677	530	540
Commercial Vehicle Tax	274	39	264
Watercraft Tax		90	0
Special Highway/Gasoline Tax	2,148		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>126,001</b>	<b>126,228</b>	<b>10,635</b>
<b>Resources Available:</b>	<b>126,001</b>	<b>161,936</b>	<b>35,899</b>
Expenditures:			
Salaries & Wages	19,636	25,500	25,500
Payroll Txes	8,313	9,300	9,300
Insurance	10,630	18,000	18,000
Gravel	24,196	28,000	30,400
Repairs	18,331	19,000	19,000
Fuel	9,187	17,000	17,000
Tires/Tire Repairs		19,000	19,000
Misc		2,316	2,316
Neighborhood Revitalization Rebate		-1,444	-1,500
Cash Forward (2017 column)			
Transfer to Special Machinery			15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>90,293</b>	<b>136,672</b>	<b>154,016</b>
Unencumbered Cash Balance Dec 31	35,708	25,264	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	127,000	138,116	154,016
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	154,016
		Tax Required	118,117
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			118,117

<b>Special Machinery</b>	<b>2015</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	20,123
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>20,123</b>
<b>Total Expenditures</b>	<b>13,991</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>6,132</b>

Maple Hill Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**
										0

\*\* Note: These two block figures should agree.



# NOTICE OF BUDGET HEARING

The governing body of  
**Maple Hill Township**  
**Wabaunsee County**

will meet on August 29, 2016 at 7:00 p.m. at Steve Gleason Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	6,229	0.675	8,402	0.452	8,400	6,451	0.515
Debt Service							
Library							
Road	90,293	13.574	136,672	12.742	154,016	118,117	12.682
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	13,991						
Totals	110,513	14.249	145,074	13.194	162,416	124,568	13.197
Less: Transfers	0		0		15,000		
Net Expenditure	110,513		145,074		147,416		
Total Tax Levied	123,237		121,351		xxxxxxxxxxxxxxx		
Total Assessed Valuation	11,646,478		12,264,167		12,530,261		
Township Assessed Valuation Only					9,313,804		

### Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Steve Gleason  
Treasurer

Maple Hill Township

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	0	0.000	0

2016 July 1 Valuation: 12,530,261

Valuation Factor: 12,530.261

Neighborhood Revitalization Subj to Rebate: 113,429

Neighborhood Revitalization factor: 113.429

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

<b>Sample Notice of Vote Publication</b>
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<p><b>Notice of Vote - Maple Hill Township</b></p>
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<p>In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.</p>
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RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Maple Hill Township governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Maple Hill Township exceeding the amount levied to finance the 2016 budget of the Maple Hill Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Maple Hill Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Maple Hill Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016 by the Maple Hill Township governing body, Wabaunsee County, Kansas.

Maple Hill Township Governing Body

\_\_\_\_\_  
*Steve Tolan, Treasurer*  
\_\_\_\_\_  
*Donna O'Brien, Clerk*

# Public Notice

*Published in the Wabunsee County Signal-Enterprise  
Thursday August 11, 2016.*

# NOTICE OF BUDGET HEARING

The governing body of

**Alfonso, Cesar County**

will meet on August 22, 2016 at 11:00 AM at Wabamoose County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Notice and will be available at this hearing.

## BRITISH COLUMBIA

**BUDGET SUMMARY**

**Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits**

**Estimated Tax Due is subject to change depending on the final assessed valuation.**

[illegible]

...Tiefenbereich

	2014	2015	2016
is	0	0	0
onds	0	0	0
	0	0	0
Pinc.	0	0	0
	0	0	0

are expressed in mills.

**Jennifer Savage**  
**County Clerk**

*Published in the Wabauisee County Signal-Enterprise  
Thursday August 11, 2016.*

## NOTICE OF BUDGET HEARING

the governing body of

**Fire District No. 3**  
Webster County

Wabamoose County  
will meet on August 22, 2016 at 1:00 AM at Wabamoose County Courthouse for the purpose of hearing and

*Published in the Wahawsee County Signal-Enterprise Thursday, August 11, 2016.*

# NOTICE OF BUDGET HEARING

**The governing body of  
Maude Hill Township**

will meet on August 29, 2016 at 7:00 p.m. at Steve Gleason Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Additional information is available at Wabunsee County Clerk's Office, 215 Kansas Ave. Alma and will be available at the meeting.

## REPORT SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

## Outstanding Indebtedness.

	2014
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0

\*Tax rates are expressed in mills.

2015	0
	0
	0
	0

2016	0
	0
	0
	0

**Steve Gleason**  
**Treasurer**

**NOTICE OF BUDGET HEARING**

The governing body of  
**Maple Hill Township**  
**Wabaunsee County**

will meet on August 29, 2016 at 7:00 p.m. at Steve Gleason Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

**BUDGET SUMMARY**

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Debt Service							
Library							
Road	90,293	13.574	136,672	12.742	154,016	118,117	12.682
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	13,991						
Totals	110,513	14.249	145,074	13.194	162,416	124,568	13.197
Less: Transfers	0		0		15,000		
Net Expenditure	110,513		145,074		147,416		
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Total Assessed Valuation	11,646,478		12,264,167		12,530,261		
Township Assessed Valuation Only					9,313,804		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Steve Gleason  
Treasurer

## Statement

Date
08/11/16

<b>Bill To</b>
Maple Hill Township c/o Jerry Bays 28666 Keen/Eskridge Rd. Maple Hill, KS 66507

Amount Due	Amount Enc.
\$101.25	

[illegible]